

Wastewater Project Update

April 23, 2026

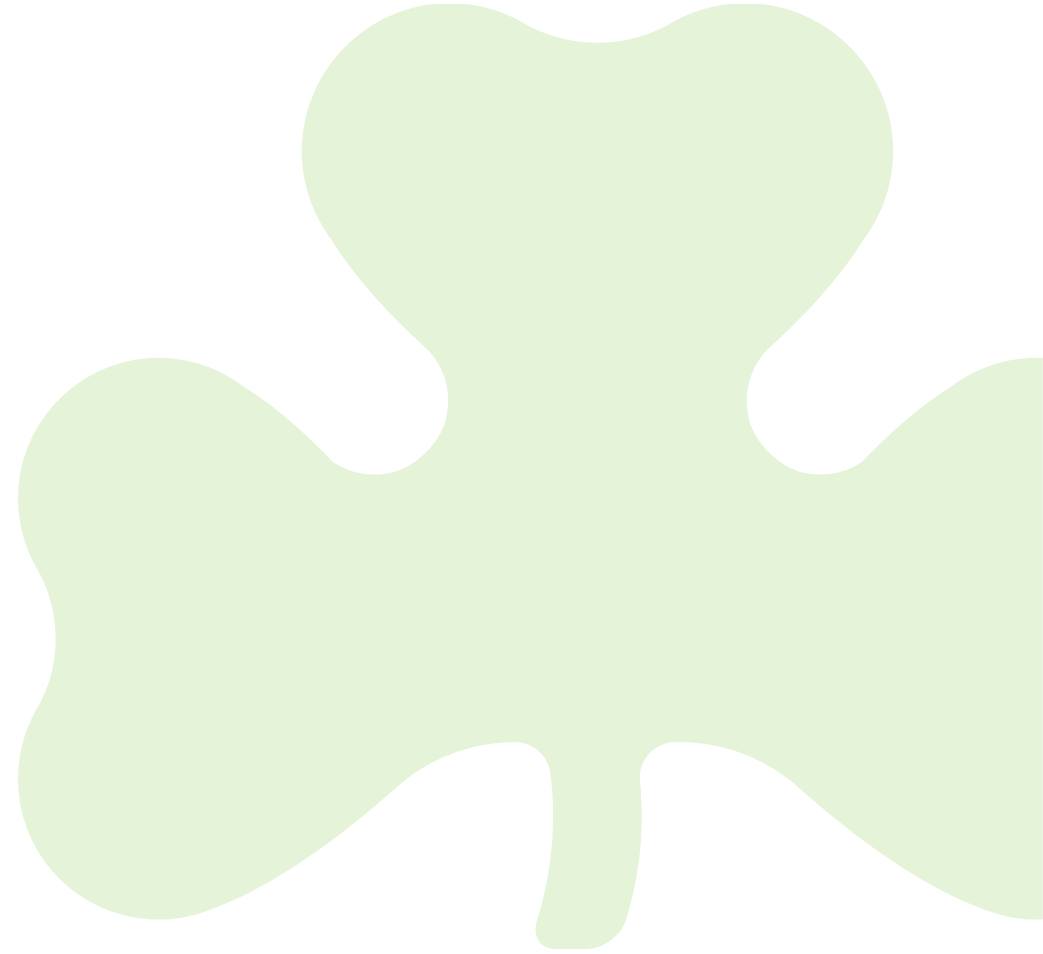


Agenda

1. Projects in support of new development

- Construction schedule update
- Financial update

2. HEWSF Project



Hillsburgh Gravity Sewer

Scope

Gravity sewer, watermain, roadway reconstruction on Trafalgar Road from Upper Canada Drive to Elora Cataract Trail

Schedule

Complete



Elora Cataract Trail Linear Works

Scope

Gravity sewer & watermain
from Trafalgar Road to Main
Street

Replace 26 culverts

Schedule

Construction completion:

- Main St. to Sdrd 17 – April 2026
- Sdrd 17 to Trafalgar – end of 2026



Erin Village Gravity Sewer and Forcemains

Scope

Gravity sewer and twin forcemain on Main Street from Elora Cataract Trail to Dianne Road

Schedule

- Gravity sewer and twin forcemain are complete
- Water Street restoration: May 2026
- Deficiencies: Summer 2026



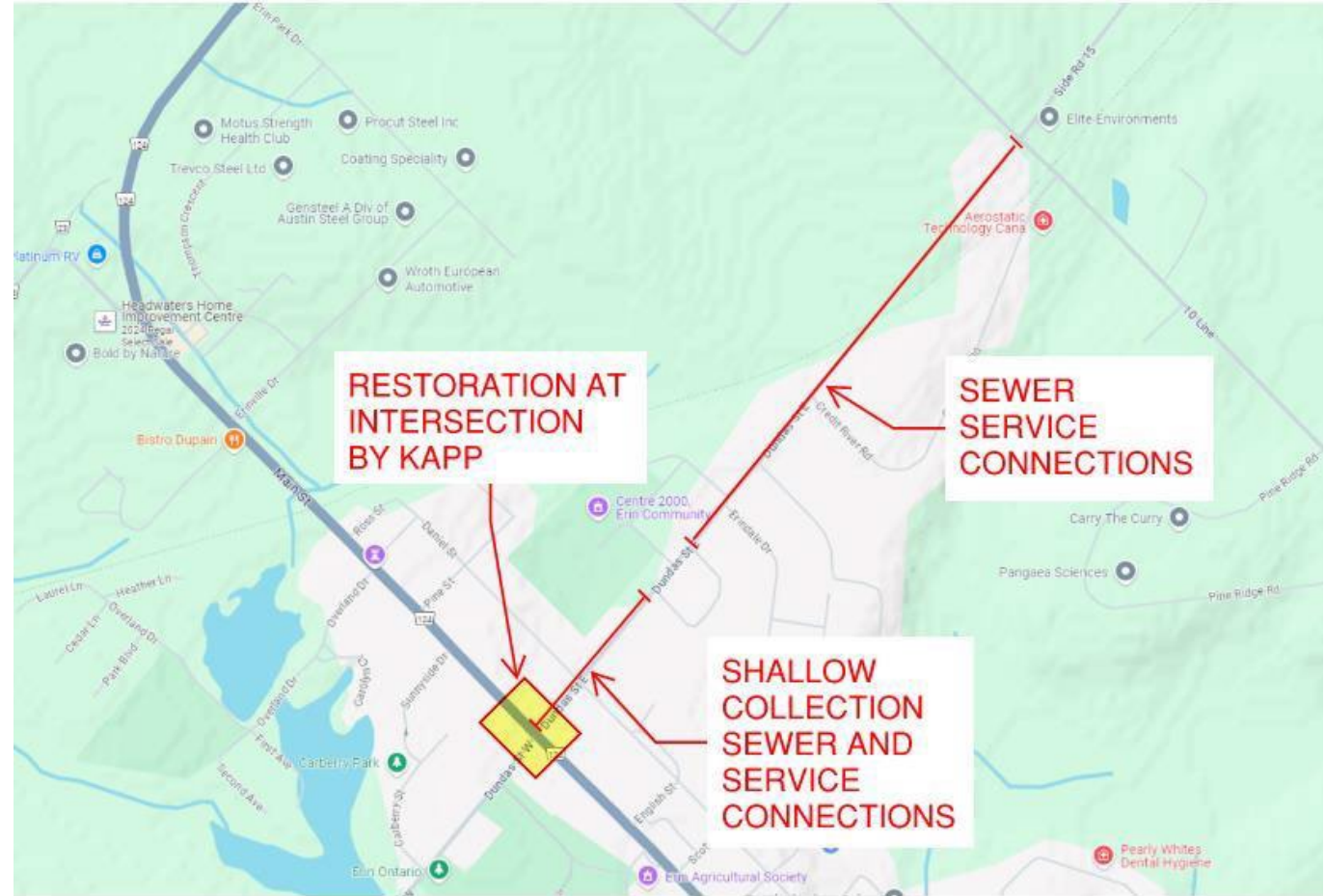
Dundas Street East Gravity Sewer

Scope

Sanitary sewer construction by developer, using open-cut and micro-tunneling

Schedule

- Sewer and connections: complete
- Final restoration: Summer 2026



Erin Village Pumping Station

Scope

Pumping station and emergency generator to convey wastewater to the plant

Schedule

- Contractor has demobilized
- Substantial Completion:
May 2026



Water Resource Recovery Facility (WRRF)

Status

- Equipment testing complete
- SCADA testing complete
- Water commissioning started
- Next: Sewage commissioning

Schedule

- Plant completion: May/June 2026
- Cooling system completion: Spring 2026



Effluent Sewer and Outfall

Scope

Effluent sewer along Wellington Rd. 52, discharging effluent to the West Credit River

Schedule

Complete

Effluent Monitoring

A sensor will be installed at the last manhole before discharge to measure temperature



Project Financials

Component	Total Contract Value	Spent to Date (to 12/31/2025)	% Spent
Linear Works	\$58,275,097	\$55,934,685	96%
Elora Cataract Trail	\$21,839,774	\$1,219,849	6%
Sewage Pumping Station	\$16,431,091	\$14,634,761	89%
Water Resource Recovery Facility	\$126,757,658	\$122,284,134	96%
Design	\$6,178,439	\$6,039,673	98%
Construction Management	\$10,766,010	\$9,123,774	85%
Total	\$240,248,069	\$209,236,876	87%

HEWSF Grant – Next Steps & Schedule

Scope	Schedule
Duty to Consult Execution of Transfer Payment Agreement	Complete
Procure project design services	Complete
Public Information Centre, including draft sanitary sewer connection by-law	Summer 2026
Feasibility study	Summer/Fall 2026
Detailed design	End of 2026
Construction phase	2027 & 2028

Questions?

