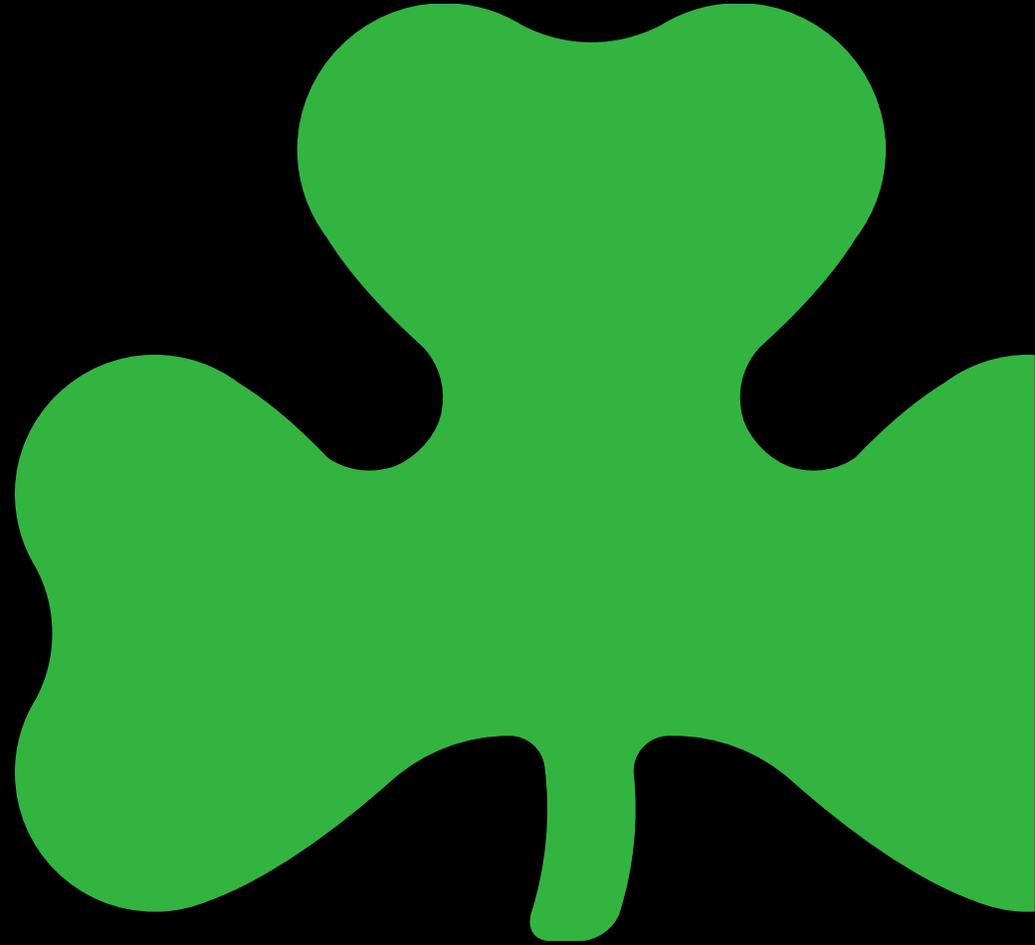


# Wastewater Project Update

June 26, 2025

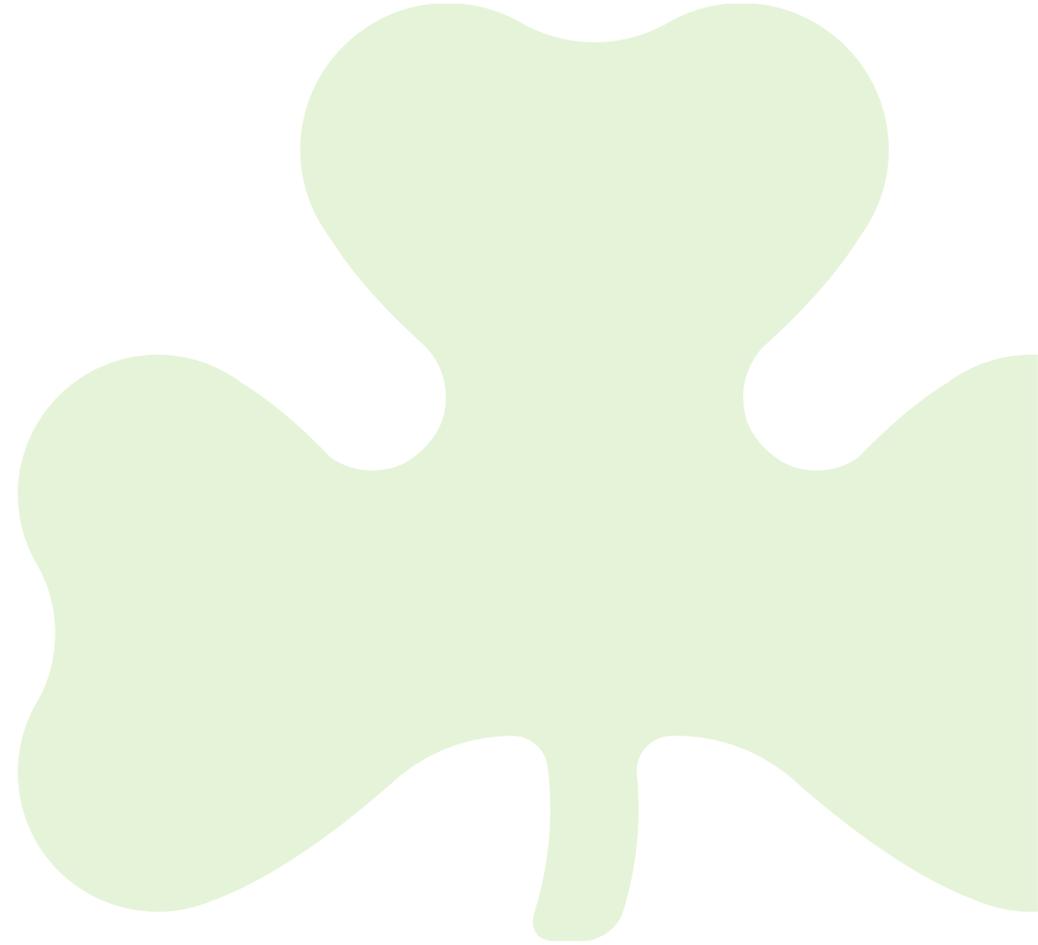


# Agenda

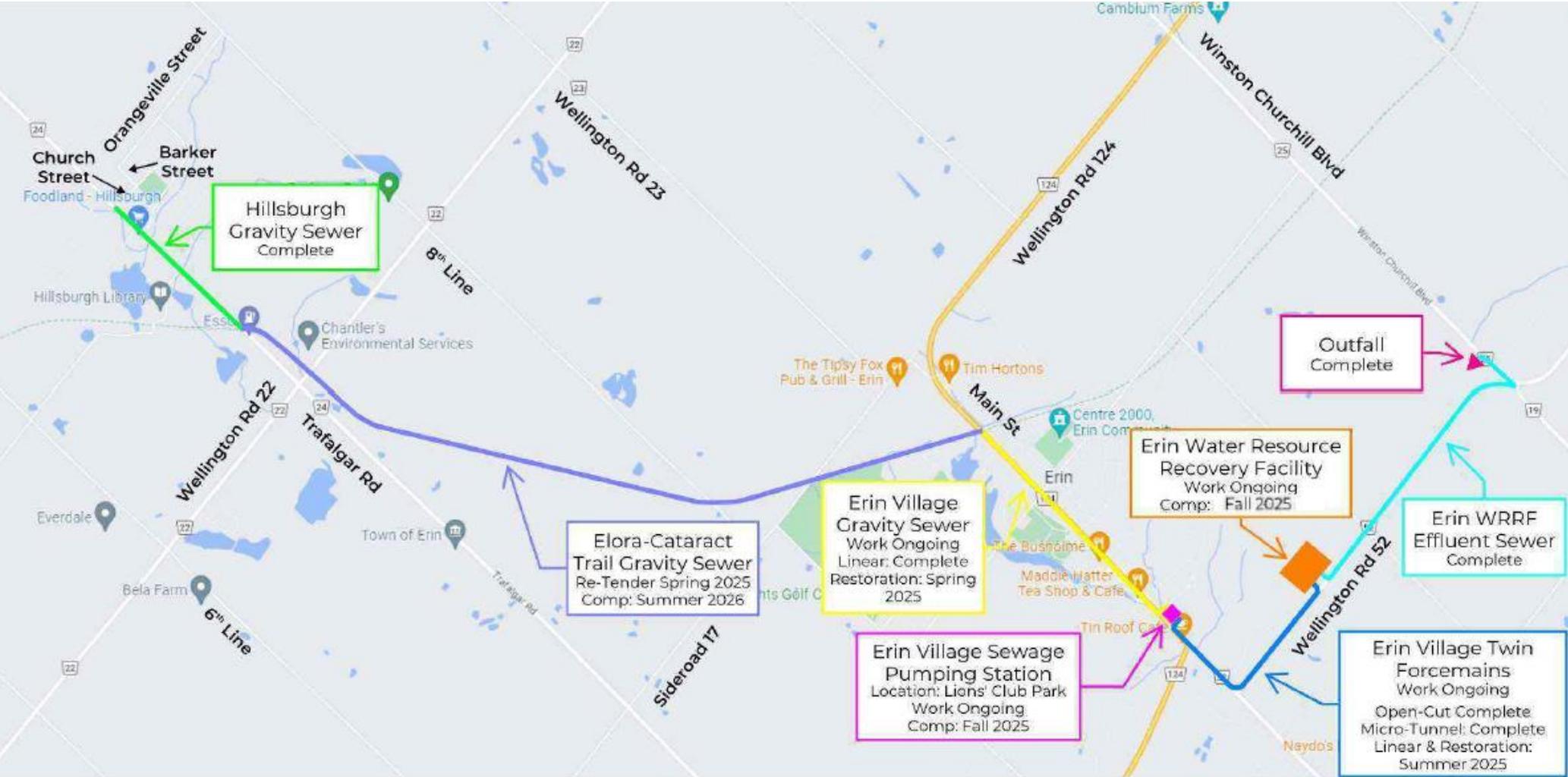
## 1. Projects in support of new development

- Construction schedule update
- Financial update

## 2. HEWSF Grant



# Construction Scope and Schedule



# Hillsburgh Gravity Sewer

## Scope

Gravity sewer, watermain, roadway reconstruction on Trafalgar Road from Upper Canada Drive to Elora Cataract Trail

## Schedule

Complete



# Elora Cataract Trail Linear Works

## Scope

Gravity Sewer & watermain from Trafalgar Road to Main Street

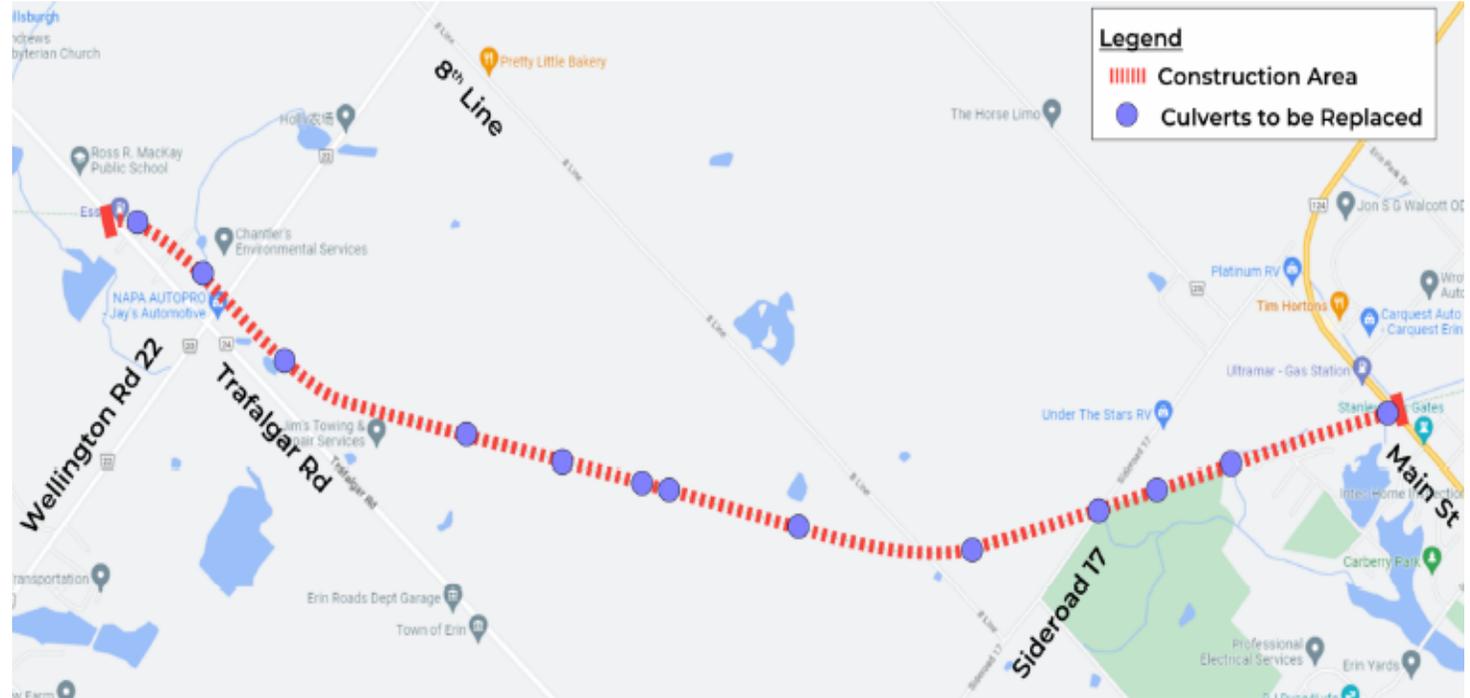
## Scope Change

Replace 26 culverts

## Schedule

Award: June 2025

Construction completion: Late summer 2026



# Erin Village Gravity Sewer and Forcemains

## Scope

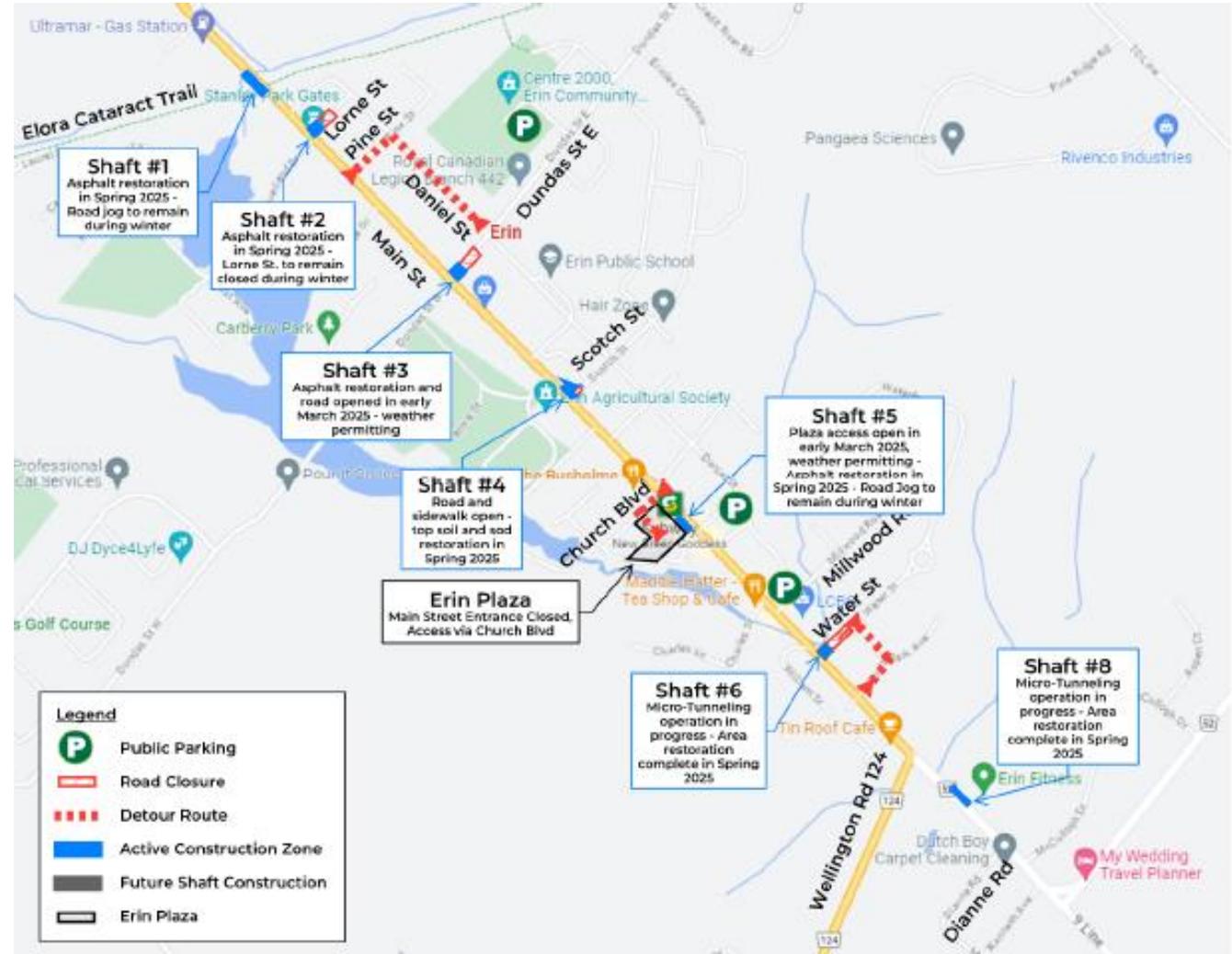
Gravity sewer and twin forcemain on Main Street from Elora Cataract Trail to Dianne Road

## Schedule

Microtunneling is complete

Twin forcemain: August 2025

Restoration: Summer 2025



# Dundas Street East Gravity Sewer

## Scope

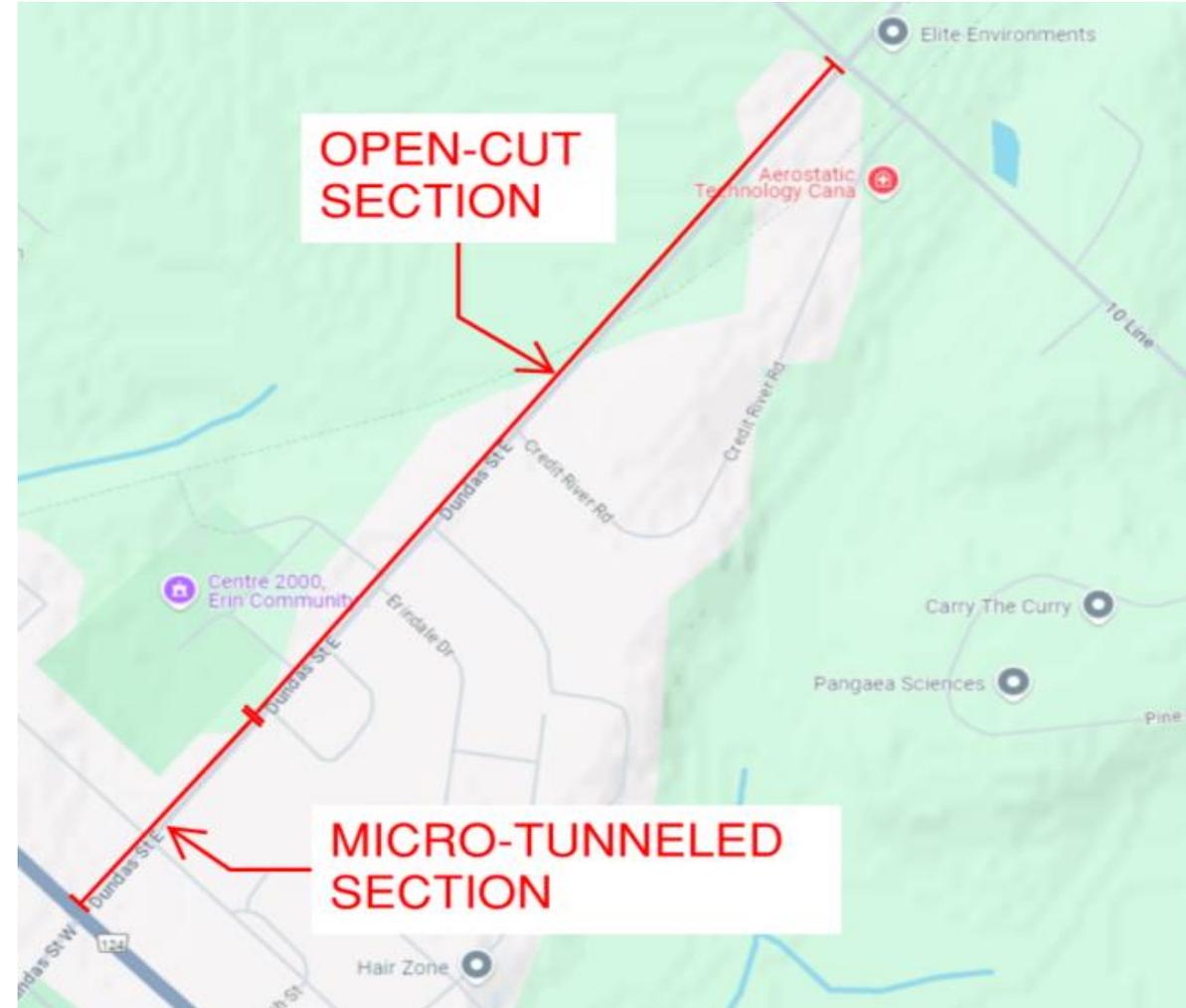
Sanitary sewer construction by developer, using open-cut and micro-tunneling

## Schedule

Microtunneling and open-cut: complete

Shallow sewer construction, Tomwell to Main: complete

Spring and summer 2025



# Erin Village Pumping Station

## Scope

Pumping station and emergency generator to convey wastewater to the plant

## Schedule

Construction completion: Fall 2025

## Temporary Condition

Portable pump if required



# Water Resource Recovery Facility (WRRF)

## Scope

Treat incoming wastewater from Hillsburgh and Erin; produce treated effluent

## Schedule

Plant completion: October 2025

Cooling system completion:  
Fall 2025

## Temporary Condition

Solmar hauling sewage to Orangeville prior to  
WRRF coming online



# Effluent Sewer and Outfall

## Scope

Effluent sewer along Wellington Rd. 52,  
discharging effluent to the West Credit River

## Schedule

Complete

## Temporary Condition

An easement will be placed on the house  
purchased by the Town, followed by sale of the  
property



# Project Financials

Component	Total Contract Value	Spent to Date (to 3/31/2025)	% Spent
Linear Works *	\$ 56,211,614	\$ 51,601,496	92%
Sewage Pumping Station	\$ 15,327,411	\$ 9,812,964	64%
Water Resource Recovery Facility	\$ 125,580,092	\$ 118,525,417	94%
Design	\$ 5,790,399	\$ 5,564,392	96%
Construction Management	\$ 11,154,050	\$ 8,800,594	79%
<b>Total</b>	<b>\$ 214,063,566</b>	<b>\$ 194,304,863</b>	<b>91%</b>

\* Excludes the Elora Cataract Trail linear works

# HEWSF Grant – Next Steps & Schedule

Scope	Schedule
Duty to Consult – Approval	June 2025
Execute Transfer Payment Agreement	
Procure project design services	July & August 2025
Complete detailed design Include preparation of draft sanitary sewer connection by-law	August 2025 to March 2026
Procure construction services	April & May 2026
Construction phase	June 2026 to March 2028

# Questions?

