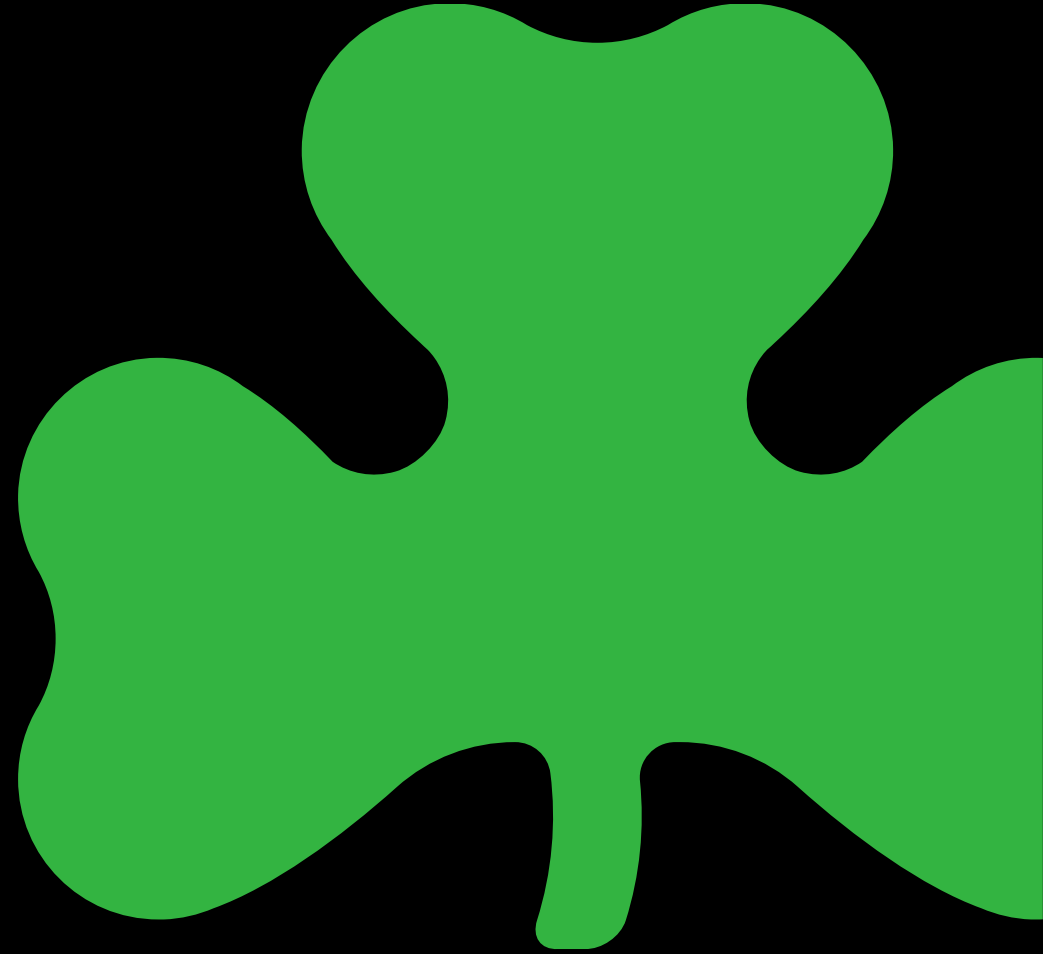


Wastewater Project Update

March 13, 2025



Agenda

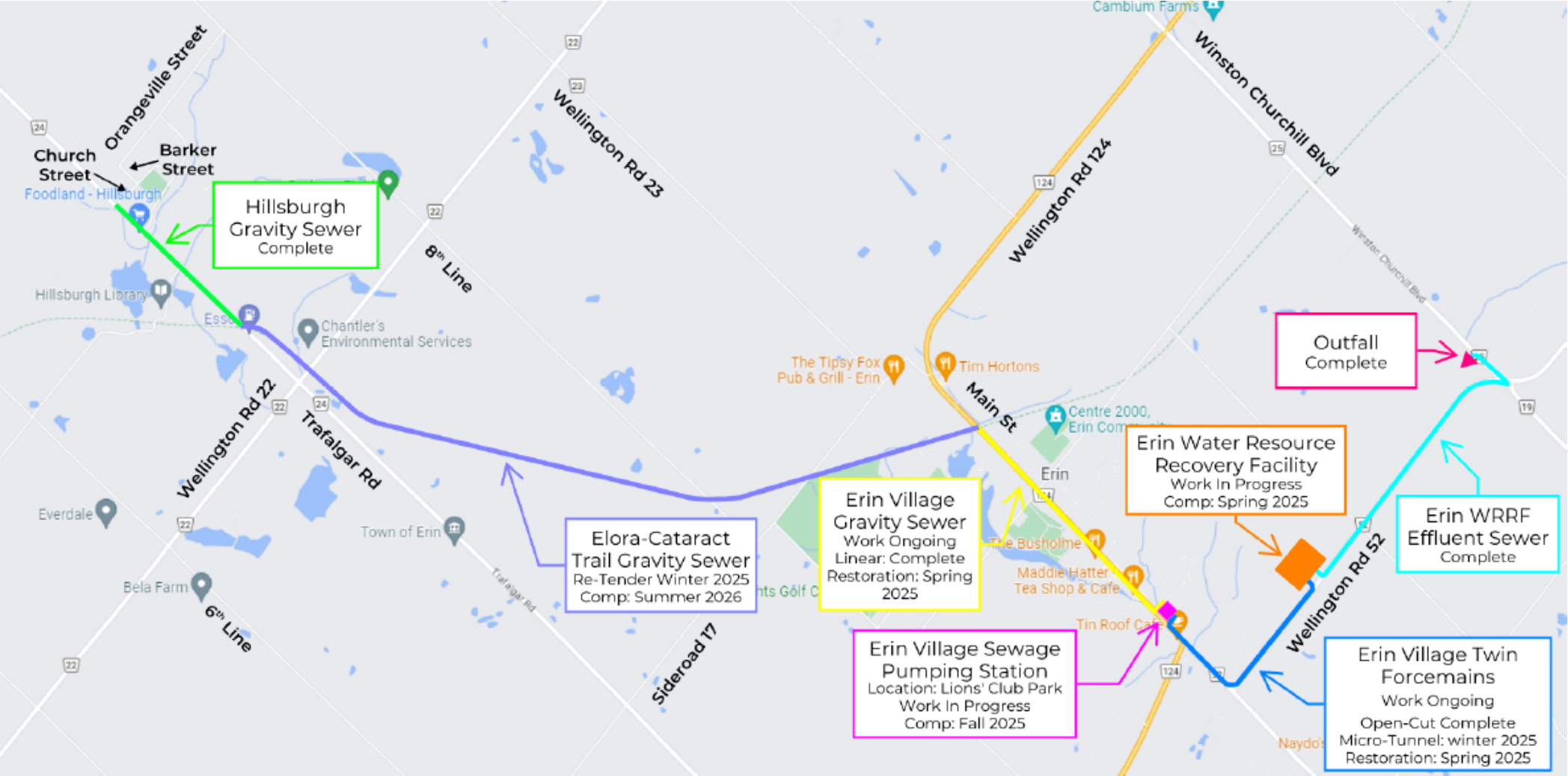
Projects in support of new development

- Construction schedule update
- Financial update

HEWSF Grant

- Grant overview
- Scope of work
- Financial details
- Next Steps / Schedule

Construction Scope and Schedule



Hillsburgh Gravity Sewer

Scope

Gravity sewer, watermain, roadway reconstruction on Trafalgar Road from Upper Canada Drive to Elora Cataract Trail

Schedule

Complete



Elora Cataract Trail Linear Works

Scope

Gravity Sewer & watermain
from Trafalgar Road to Main
Street

Scope Change

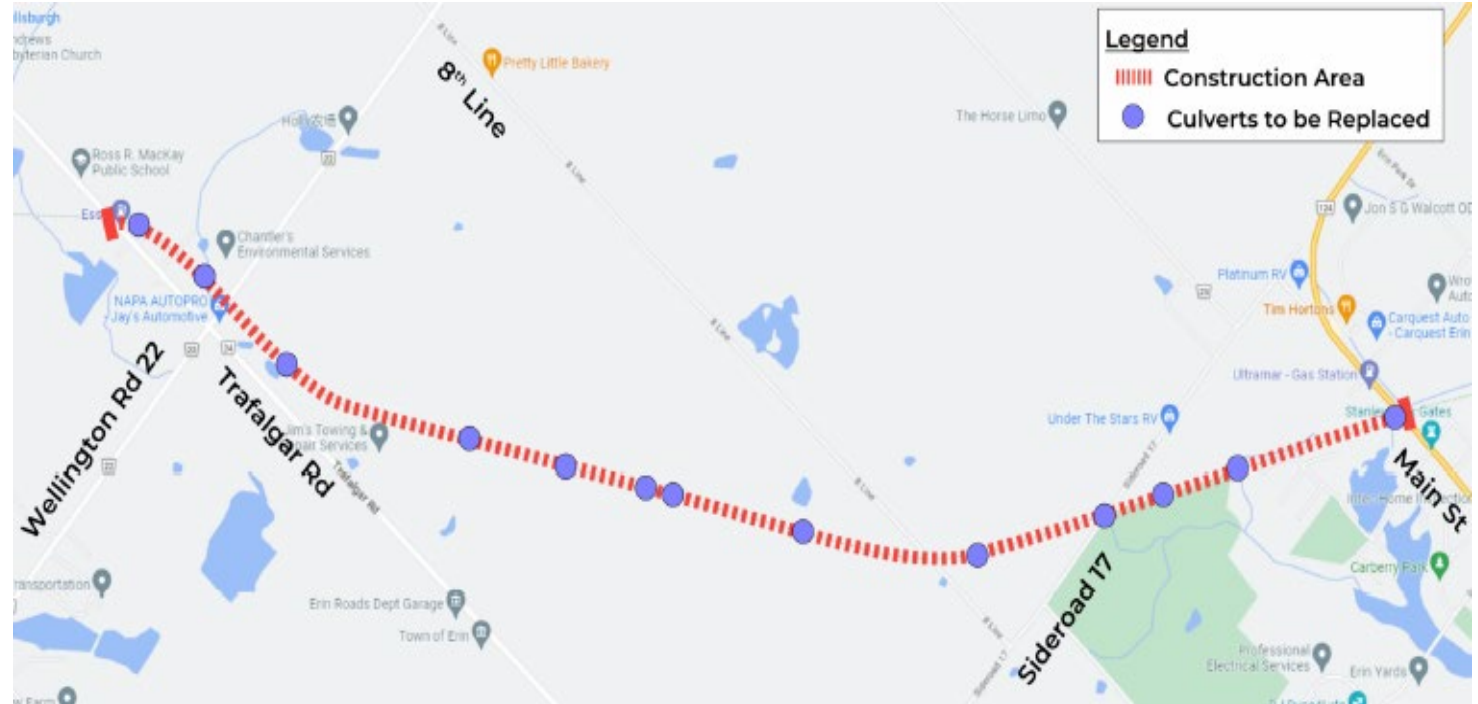
Replace 26 culverts

Schedule

Retender: March/April 2025

Construction completion:

Summer 2026



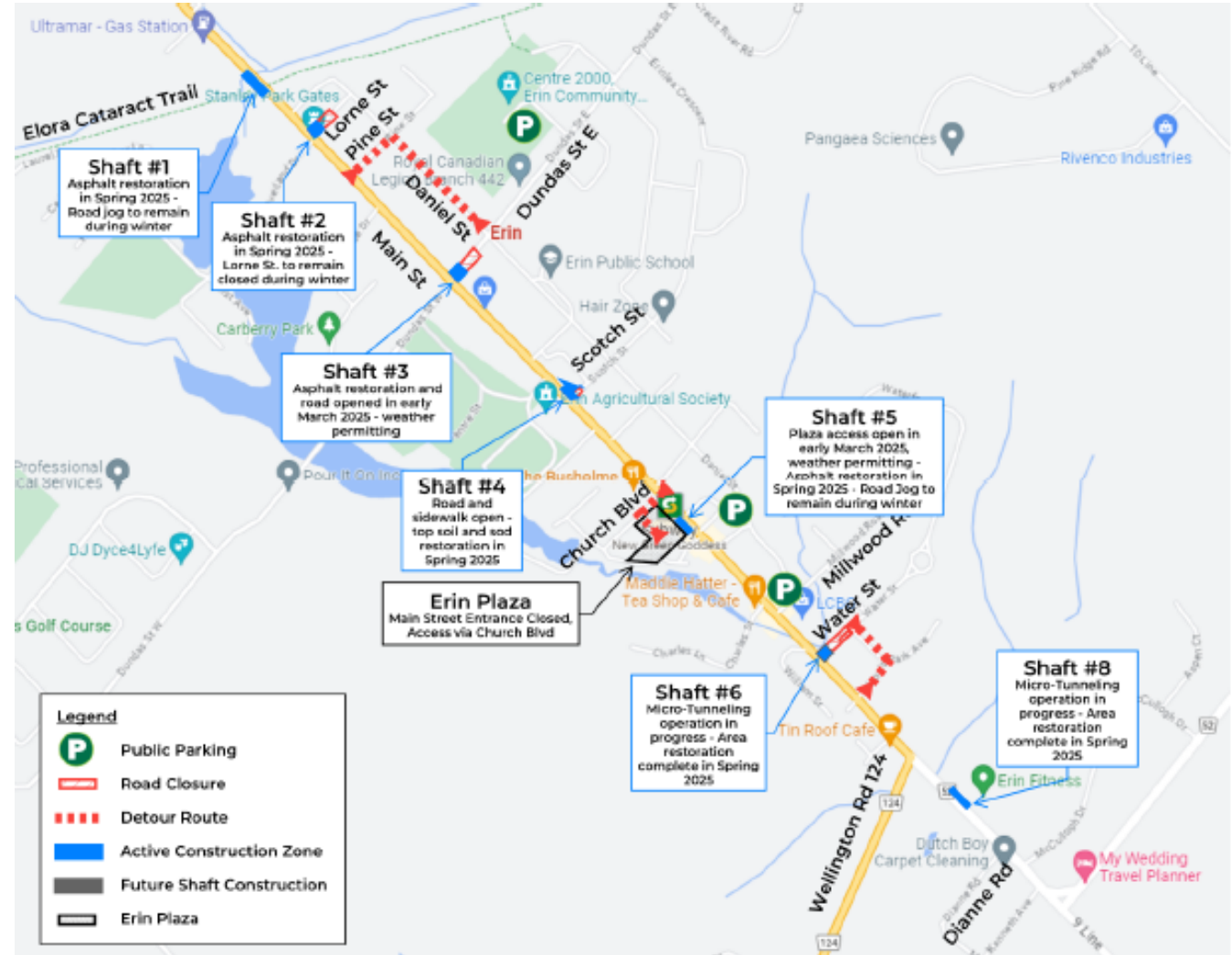
Erin Village Gravity Sewer and Forcemains

Scope

Gravity sewer and twin forcemain on Main Street from Elora Cataract Trail to Dianne Road

Schedule

Microtunneling completion:
March 2025
Restoration: Spring 2025



Dundas Street East Gravity Sewer

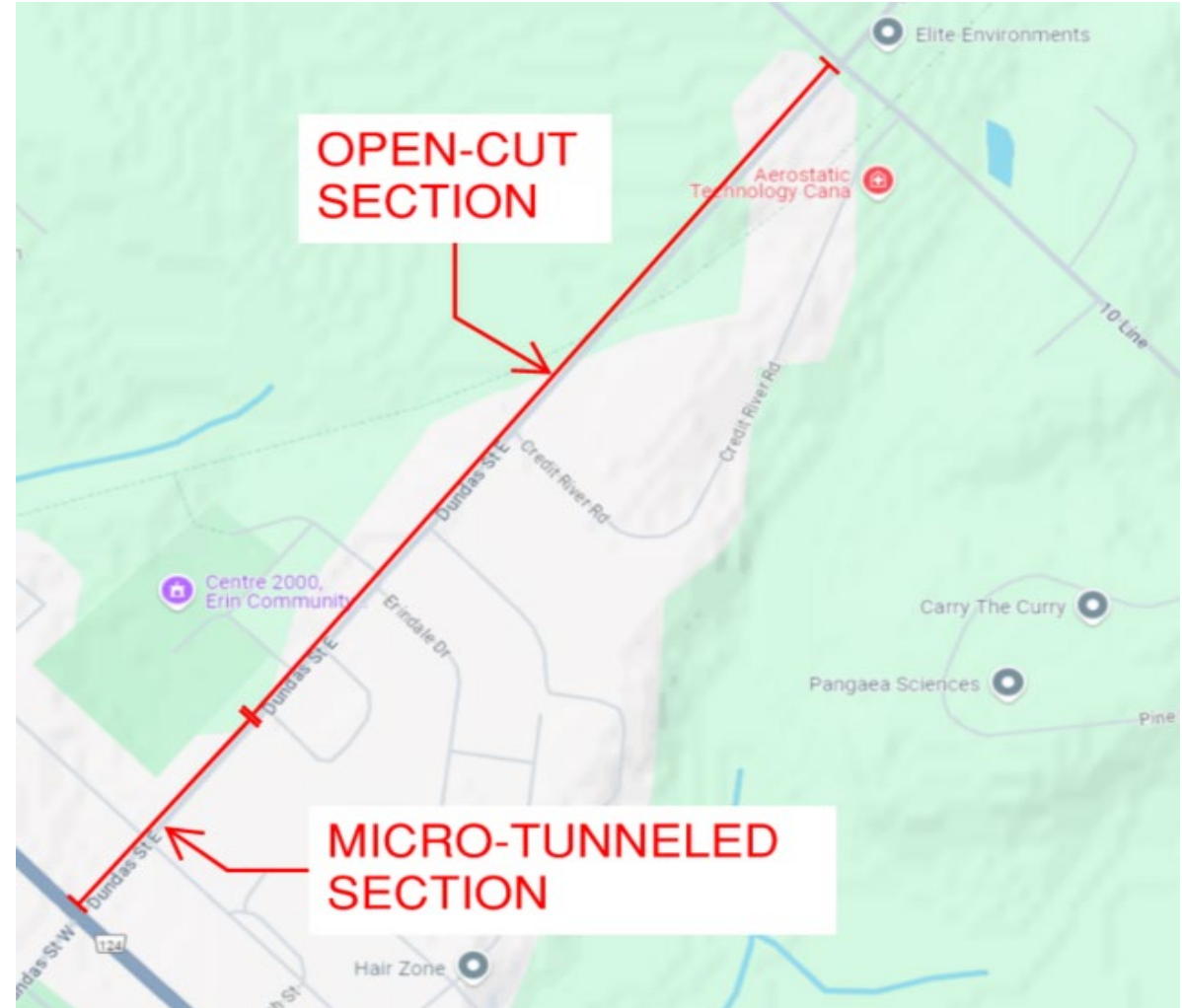
Scope

Sanitary sewer construction by developer, using open-cut and micro-tunneling

Schedule

Microtunneling and open-cut: complete

Shallow sewer construction, Tomwell to Main: Spring and summer 2025



Erin Village Pumping Station

Scope

Pumping station and emergency generator to convey wastewater to the plant

Schedule

Construction completion: Fall 2025

Temporary Condition

Portable pump to provide functionality prior to Fall 2025



Water Resource Recovery Facility (WRRF)

Scope

Treat incoming wastewater from Hillsburgh and Erin; produce treated effluent

Schedule

Plant completion: July 2025
Cooling system completion: Fall 2025

Temporary Condition

Solmar hauling sewage to Orangeville prior to WRRF coming online



Effluent Sewer and Outfall

Scope

Effluent sewer along Wellington Rd. 52, discharging effluent to the West Credit River

Schedule

Complete

Temporary Condition

An easement will be placed on the house purchased by the Town, followed by sale of the property



Project Financials

Component	Total Contract Value	Spent to Date (up to December 31, 2024)	% Spent
Linear Works *	\$ 52,551,228	\$ 48,711,027	93%
Sewage Pumping Station	\$ 15,327,411	\$ 8,940,897	58%
Water Resource Recovery Facility	\$ 125,580,092	\$ 116,105,432	92%
Design	\$ 5,790,399	\$ 5,564,392	96%
Construction Management	\$ 11,154,050	\$ 7,914,664	71%
Total	\$ 210,403,180	\$ 187,236,412	89%

* Excludes the Elora Cataract Trail linear works

HEWSF Grant - Overview

- The program aims to protect communities by investing in the development, repair, rehabilitation and expansion of core water, wastewater, and stormwater projects to promote growth and enable housing
- Staff applied to Intake II of the Housing-Enabling Water Systems Fund (HEWSF) in November 2024
- Notice of successful application was received on January 27, 2025

HEWSF Grant – Scope of Work

Water, wastewater and stormwater infrastructure improvements in Erin Village

- Replace existing aged watermains and services
- Upgrade existing storm sewer system
- Build local wastewater system and laterals to allow connection of existing homes and businesses, and to facilitate development
- Specific areas/streets to be determined through feasibility review as part of design process
- Road reconstruction and improved active transportation

HEWSF Grant - Financials

Funding Source	Amount
Provincial funding	\$29,473,750 (73%)
Town contribution	\$10,901,250 (27%)
Total project cost	\$40,375,000

- Developers contributed \$10,152,710 toward local wastewater collection in existing neighbourhoods

HEWSF Grant – Next Steps & Schedule

Scope	Schedule
Execute a contract with the Province	March 2025
Procure project design services	March to May 2025
Complete detailed design Include preparation of draft sanitary sewer connection by-law	June 2025 to February 2026
Procure construction services	March & April 2026
Construction phase	May 2026 to March 2028

Questions?

