Department: Infrastructure Services Report Number: WW2025-01

Business Unit: Wastewater

Meeting Date:

Presented/

3/13/2025

Prepared By: Brian Kavanagh, Director of Infrastructure

Services & Town Engineer

Subject

Wastewater Project Update

Recommendation

That report number WW2025-01 "Wastewater Project Update" be received for information.

Background

At the Regular Meeting of October 24, 2024, Council requested that staff provide quarterly updates regarding the ongoing construction of the Town's wastewater collection and treatment systems.

The purpose of this report and the corresponding presentation (refer to Appendix A) is to keep Council and stakeholders appraised of the status of the project. The report and presentation also provide an update on the Housing-Enabling Water Systems Fund (HEWSF) grant.

Discussion

The presentation provides an update on the Town's wastewater projects, including:

- Construction schedule update for each component of the project (water resource recovery facility, pumping station, linear works and Elora Cataract Trail)
- Financial update

The HEWSF grant update addresses the following items:

- Scope of work
- Project schedule
- Financial overview
- Next steps

Strategic Pillar

Investment in Community Assets

Financial Impact

The presentation provides a summary of contract values and spending to date, however there are no financial impacts associated with the report or presentation.

Conclusion

The wastewater project is advancing successfully. The project schedule, finances and construction quality are being managed diligently, prioritizing value for money and the provision of a wastewater system that supports subdivision developments as they come online.

The HEWSF grant project is currently in the planning phase, with design scheduled for 2025 and construction following from 2026 to 2028.

Attachments

Appendix A – Project Update Presentation

Brian Kavanagh	Rob Adams
Director of Infrastructure Services &	Chief Administrative Officer
Town Engineer	