

Infrastructure Costs Included in the Development Charges Calculation

Town of Erin
Service: Water Services

Prj.No	Increased Service Needs Attributable to Anticipated Development	Timing (year)	Gross Capital Cost Estimate (2024\$)	Post Period Benefit	Other Deductions	Net Capital Cost	Less:		Potential D.C. Recoverable Cost			Growth %	Non-Growth %
							Benefit to Existing Development	Grants, Subsidies and Other Contributions Attributable to New Development	Total	Residential Share 95%	Non-Residential Share 5%		
	2024 to Urban Buildout												
1	Hillsburgh Well & Well House	2024-2034	8,000,000	-		8,000,000	-		8,000,000	7,600,000	400,000	100%	
2	Hillsburgh - Municipal Backup Well & Pump House	2024-2034	8,000,000			8,000,000	-		8,000,000	7,600,000	400,000	100%	
3	Hillsburgh - Watermains from new Wells to existing water system	2024-2034	3,000,000	-		3,000,000	-		3,000,000	2,850,000	150,000	100%	
4	Hillsburgh - Elevated Water Storage Tank	2024-2034	9,380,000	-		9,380,000	395,700		8,984,300	8,535,085	449,215	96%	4%
5	Hillsburgh - Watermain from Elevated Tank to Existing Water System	2024-2034	3,000,000	-		3,000,000	-		3,000,000	2,850,000	150,000	100%	
6	Hillsburgh - Watermain on Wellington Rd 22	2024-2034	1,000,000	-		1,000,000	-		1,000,000	950,000	50,000	100%	
7	Hillsburgh - Watermain on Trafalgar Rd	2024-2034	1,750,000	-		1,750,000	875,000		875,000	831,250	43,750	50%	50%
8	Erin Municipal Well E9 & Pump House	2024-2034	9,000,000	-		9,000,000	-		9,000,000	8,550,000	450,000	100%	
9	Erin Municipal Backup Well & Pump House	2024-2034	9,000,000	-		9,000,000	-		9,000,000	8,550,000	450,000	100%	
10	Erin - Watermain from Well E9 to Existing Water System	2024-2034	2,650,000	-		2,650,000	-		2,650,000	2,517,500	132,500	100%	
11	Erin - Watermain from New Elevated Tank to Existing Water System (Shamrock Rd & Sideroad 17)	2024-2034	1,200,000	-		1,200,000	-		1,200,000	1,140,000	60,000	100%	
12	Erin - Watermain on Dundas St East	2024-2034	1,370,000	-		1,370,000	-		1,370,000	1,301,500	68,500	100%	
13	Erin - Elevated Water Storage Tank	2024-2034	10,630,000	-		10,630,000	-		10,630,000	10,098,500	531,500	100%	
14	Erin-Hillsburgh Booster Station	2024-2034	5,500,000	-		5,500,000	-		5,500,000	5,225,000	275,000	100%	
15	Erin - Eighth Line Booster Station	2024-2034	5,500,000	-		5,500,000	-		5,500,000	5,225,000	275,000	100%	
16	Watermain on Elora Cataract Trail connecting Hillsburgh and Erin Water Systems	2024-2034	3,500,000	-		3,500,000	-		3,500,000	3,325,000	175,000	100%	
17	Erin - Smart Zone Boundaries PRV's	2024-2034	400,000	-		400,000	-		400,000	380,000	20,000	100%	
18	Reserve Adjustment	Reserves	1,874,070			1,874,070	-		1,874,070	1,780,366	93,703	100%	
	Total		84,754,070	-	-	84,754,070	1,270,700	-	83,483,370	79,309,201	4,174,168		