



Town of Erin

Corporate Report

Department: Infrastructure Services

Business Unit: Parks, Recreation & Culture

**Presented/
Prepared By:** Dee-Enna Dube, Parks & Recreation Officer

Report Number:
PR2024-02

Meeting Date:
5/23/2024

Subject

Erin Community Centre Renovation – RFT 2024-01PR

Recommendation

Be it resolved that Council hereby receives report number PR2024-02 “*Erin Community Centre Renovation – RFT 2024-01PR*” for information;

And that Council authorizes staff to accept the bid received from CPM Construction Ltd. for the Erin Community Centre renovation for a total contract value of \$2,938,800.00 excluding HST;

And that Council authorizes staff to allocate additional funds in 2025 of \$1,201,114.88 from the Centre 2000 Capital Reserve in the amount of \$360,334.46, Safe Restart – Covid Grant in the amount of \$156,766.00, and Taxation in the amount of \$684,014.42;

And that the Mayor and Town Clerk are hereby authorized to enter into an agreement with the contractor.

Background

In 2020, the Town of Erin received confirmation that we were successful in receiving funding through the Canada Infrastructure Program (ICIP) in the amount of \$1,935.912 under the Community, Culture and Recreation funding stream for the proposed renovation of the Erin Community Centre. This project was included in the 2020 Capital Budget and the works were re-tendered this year. This project is to include necessary upgrades to the Erin Community Centre such as; HVAC, electrical, fire system and roofing upgrades, revitalization of the main lobby, snack bar and Shamrock room, as well as the addition of a generator. These upgrades along with many more have been identified as areas for improvement in the Building Condition Assessment (BCA). The addition of the generator will allow the Erin Community Centre to be identified as an Emergency Centre, should the need arise. This project will take place over the course of the next year, with work being completed in 2024 as well as 2025.

Discussion

The tender for this project was posted on Bids & Tenders on April 5th, 2024 with a submission deadline of April 30th, 2024. In total, there were 5 bids received with the pricing summary in the table below.

Contractor	Total (excluding HST)
CPM Construction Ltd.	\$2,938,800.00
B.E. Construction Ltd.	\$3,210,005.00
Gateman-Milloy Inc.	\$3,283,000.00
Anacond Contracting Inc.	\$3,325,000.00
Michael Clark Construction	\$3,461,000.00

The submissions were reviewed by staff and the consultant, Tacoma Engineers, and all 5 bidders met the submission requirements. References were contacted and positive feedback was received back for all bidders. The lowest bidder, CPM Construction Ltd., is a qualified contractor, had very positive feedback from multiple references, and has completed similar work recently.

Strategic Pillar

Investment in Community Assets

Financial Impact

The lowest bid received from CPM Construction Ltd. in the amount of \$2,938,800.00 is \$1,201,114.88 over the projected budget. In the 2024 Budget, the Town has a total of \$1,789,408.00 available which includes the ICIP grant amount. An amount of \$1,201,114.88 is to be included in the 2025 Budget funded from the following areas:

Centre 2000 Capital Reserve	\$360,334.46	30.00%
Safe Restart – Covid Grant	\$156,766.00	13.05%
Taxation	\$684,014.42	56.95%
Total	\$1,201,114.88	100%

Conclusion

That Council hereby receives report number PR2024-02 “Erin Community Centre Renovation – RFT 2024-01PR” for information and authorizes staff to accept the bid received from CPM Construction Ltd. for the necessary renovations and upgrades to the Erin Community Centre.

Attachments

None.

Dee-Enna Dube

Parks & Recreation Officer

Rob Adams

Chief Administrative Officer