



Town of Erin

Corporate Report

Department: Corporate Services

Business Unit: Finance

**Presented/
Prepared By:** Wendy Parr, Director of Finance & Treasurer

Report Number:
F2024-08

Meeting Date:
4/11/2024

Subject **Strategic Plan 2024 - 2027**

Recommendation

Be it resolved that Council hereby receive report number F2024-08 “*Strategic Plan 2024 - 2027*”;

And that Council direct staff to complete the Strategic Plan 2024- 2027.

Background

In 2023 the process to complete the Strategic Plan internally began with Staff Consultations in January and February, a Public Survey from February 27 to March 24, a Public Workshop at Centre 2000 March 14th and an open house at Centre 2000 July 12th. Over and above this groundwork, Council led 2 additional workshops on April 5th and October 5th and prepared a Draft to Council in November 2023.

The combination of consultations and workshops, as well as a Draft Strategic Plan completed in 2023, resulted in a Strategic Plan that staff can now finalize and present to Council, for the four year period of 2024 to 2027.

Strategic Pillar

Service Excellence & Good Governance

Financial Impact

There is no financial impact as the Strategic Plan will be completed internally by staff. The \$50,000 budgeted from the 2024 Administration Reserves will now be available for another growth related project in 2024 or returned to reserves at year end.

Conclusion

That Council hereby receive report number F2024-08 for information and direct staff to proceed with the completion of the “Strategic Plan 2024 – 2027”

Wendy Parr

Director of Finance & Treasurer

Rob Adams

Chief Administrative Officer